



Meeting: BUDGET PANEL
Date: Monday, 5th February 2007
Time: 7.30pm
**Venue: Committee Room 3, 2nd Floor, Brent Town Hall,
Forty Lane, Wembley, HA9 9HD**

AGENDA

Membership:

Members	1st Alternates	2nd Alternates
MENDOZA (C) PAGNAMENTA (VC)	Detre Corcoran	H M Patel Motley
CUMMINS JOHN J MOHER SHAH	Bessong Beswick Coughlin Leaman	C J Patel Jones Crane Anwar

For further information contact:
Democratic Services Officer, Siobhan O'Shea Tel: 020 8937 1362
e-mail address: siobhan.o'shea@brent.gov.uk

PLEASE BRING THESE PAPERS WITH YOU TO THE MEETING

For electronic copies of minutes, reports and agendas, and to be alerted when the minutes of this meeting have been published visit
www.brent.gov.uk/commins.nsf



Introductions, if appropriate.

Apologies for absence and clarification of alternate members

1. **Declarations of Personal and Prejudicial Interests (if any)**

Members are invited to declare at this stage of the meeting, any relevant financial or other interest in the items on this agenda.

2. **Deputations (if any)**

p.1 3. **Minutes of previous meeting of the Budget Panel on Wednesday, 10th January 2007**

4. **Matters Arising**

p.7 5. **Discussion on Draft Budget**

The Budget Panel will discuss and make recommendations on the draft budget in the 2007/08 Budget and Council Tax report, tracking proposals made during the first reading debate and commenting on the medium term financial strategy. The Deputy Leader of the Council will attend to respond to members' questions on the draft budget. Members may wish to take particular note of the following chapters within the budget report:

- The Executive Summary
- The Budget Making Process
- 2007/08 Revenue Budget Requests
- The Future - Medium Term Forecast
- The Capital Programme 2007/8 to 2010/11
- Value for Money

A copy of the first reading debate is included for members' information.

Copies of the draft budget report will be circulated to Budget Panel members prior to the meeting.

6. **Date of Next Meeting**

The next meeting of the Budget Panel will take place on Wednesday, 21st February 2007.



7. Any Other Urgent Business

Notice of items to be raised under this heading must be given in writing to the Democratic Services Manager or his representative before the meeting in accordance with Standing Order No 64.



Please remember to **SWITCH OFF** your mobile phone during the meeting.

- The meeting room is accessible by lift and seats will be provided for members of the public.
- Toilets are available on the 1st and 2nd floors.
- Catering facilities can be found on the 1st floor near the Assembly Hall and also on the 2nd floor near the Council Chamber.
- A public telephone is located in the foyer on the ground floor, opposite the Porters' Lodge.
- To learn more about the Council's decision making process, how to become involved, Members details and more visit:

www.brent.gov.uk/democracy

